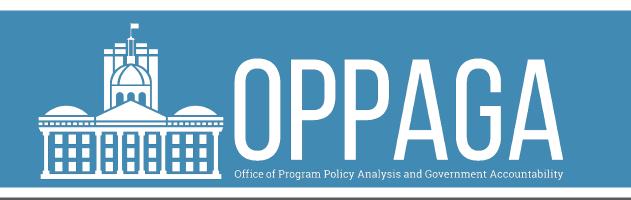
Inventory for Provision of Governmental Services – Update on Ongoing Research

Presentation to the House Government Operations Subcommittee

Laila Racevskis, Staff Director for Health and Human Services



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Overview

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Introduction and Overview

- OPPAGA was asked to gather information on non-governmental and quasi-governmental entities that receive state funds
- Conducted preliminary review to
 - Determine what information is compiled on such entities
 - Develop a strategy for creating an inventory of these entities
 - Begin compiling information on these entities
- Research activities are ongoing

Information Sources

Executive Office of the Governor

Florida Fiscal Portal - Citizen Support & Direct-Support Organization Reports

Department of Economic Opportunity

Official List of Special Districts

Department of Management Services

State Contracts and Agreements

Florida Legislature

General Appropriations Act

Department of Financial Services

Catalog of State Financial Assistance

Quasi Government Revenue and Expenditure Reports

Local Government Annual Financial Reports

Florida Accountability Contract Tracking
System (FACTS)

Contracts & Purchase Orders

- \$95 billion in contracts and purchase orders were executed by state entities in the last five fiscal years
- Majority of funds are
 - Awarded in contracts
 - Awarded to vendors that received \$100,000 or more in contracts or purchase orders
- Each year, contracts were executed with 4,000 vendors
- 2,300 vendors were awarded at least \$100,000
 - The majority of these vendors received funds primarily from agencies in the Government Operations (60%) and Health and Human Services (23%) areas

Special Districts







Have a single revenue source

Most frequent revenue sources across all special districts are:

- 48% Assessments
- 13% Tax increment financing
- 12% Ad valorem
- 10% Fees

Authority



Have authority to issue bonds

Creation



Are created by a local ordinance

Type



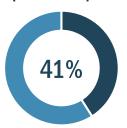
Are independent special districts

Board Selection



Have special district board members who are elected

Special Purpose



Have special purpose of community development

Entities with a Governance Structure

- Information organized by policy area
 - Criminal and Civil Justice
 - Education
 - Government Operations
 - Health and Human Services
- Compiling information by searching various sources for examples of entities that are not a direct component or unit of a state agency
- Continuing research on
 - Entity type
 - Entity creation
 - Governance structure

Preliminary Takeaways

The number and types of entities are vast and diverse

Non-Profits

Citizen Support and Direct Support Organizations

Quasi - Governmental Entities

- There is diversity among the types of entities seen across our 4 policy areas
 - Criminal and Civil Justice: Non-profit organizations providing direct services such as reentry programming for adult prisoners and juvenile prevention programs
 - Education: DSOs for special purposes such as athletics, fundraising
 - Government Operations: CSOs for state parks, utility authorities, CareerSource Florida, VISIT Florida
 - Health and Human Services: Non-profit organizations providing direct services such as mental health, substance abuse, elder care, child welfare

Questions?

Contact Information

Laila Racevskis, PhD

Staff Director

(850) 717-0524

racevskis.laila@oppaga.fl.gov